

Fondet e vitit 2024 plan +fakt

NR	NR	DATE	EMERTIMI	600	601	602	606	602/5	602/6	Totali
1										
2	907	12.02.2024	buxheti 2024	18,647,492	3,319,445	6,000,000	24,000	5,000,000		
3										
4										
5										
6		6			(160,149)					
7		7				6,585,871				
8		8		1,030,109.00	199,918					
9		9		1,230,028.00						
10		10				(21,065)	21,065			
11		11		-400000	100,000	(5,000,000)	75,130			
12		12					135,000			
			Plani Total	20,507,629	3,459,214	7,564,806	255,195	5,000,000	-	36,786,844

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